

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 27
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Representation of Expense - Meals for Tree Growing Activity in celebration of the 50th Founding Anniversary	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within May 2023	within June 2023	within June 2023	within June 2023	GoP	66,000.00	66,000.00		Two (2) packed meals and one (1) packed snacks Specifications: Packed meal (Breakfast & Lunch): 2 main dish (choice of beef, fish, or chicken) rice, dessert and drinks Packed snack (AM): choice of pasta, pastries, kakanin and drinks with one (1) liter of water each participants.
A.I.a.1	Rent Expense - Van Rental for Tree Growing Activity in celebration of the 50th Founding Anniversary	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within May 2023	within June 2023	within June 2023	within June 2023	GoP	36,000.00	36,000.00		Passenger Van Rental Fuel and Driver Destination: Brgy. Magsaysay, Marilog Dist., Davao City Pick up point: PRC RO XI Office Drop off point: PRC RO XI Office, Mintal-Toril, City Proper, Lanang Buhangin-Indangan
	GRAND TOTAL									102,000.00	102,000.00	-	

Prepared by: RBAC Secretariat


Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

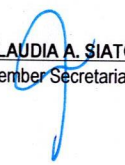

MAE ANGELA A. AVILES
RBAC Secretary

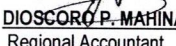

KERCHNER AQUINO
Budget Officer


TERESITA MAYA-MARANON
Vice Chairperson

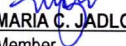

ATTY. JOANNE P. GRADO
Chairperson


RAQUEL R. ABRANTES
Regional Director / HOPE


CLAUDIA A. SIATOCA
Member Secretariat


DIOSCORO P. MAHINAY
Regional Accountant


KERCHNER AQUINO
Member


MARIA C. JADLOC
Member


ATTY. SHANIZ A. ABALORIO-CANEVE
Member